

**City of Kenora  
Protection  
Expenditure Summary  
2012**

10-Feb-12

PSEUDO CODE	2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
<b>Expenditures</b>								
Fire	1,718,260	1,940,415	1,759,164	1,937,433	1,763,966	1,728,691	1,904,669	112,589
Fire Vehicles & Equipment	28,144	75,775	28,000	76,545	28,000	42,791	39,000	178
Police	3,037,327	3,269,934	29,421	716,547	0	0	0	0
Police Commission	57,488	38,447	24,415	39,130	18,135	19,144	20,075	810
Police - Summer Students	0	0	0	0	0	0	0	0
Police Vehicles & Equipment	68,834	67,916	0	0	0	0	0	0
OPP	3,697,320	3,355,557	6,439,426	5,879,539	6,705,094	6,497,892	6,834,699	568,236
OPP Fines	50	0	50	0	50	0	0	0
Anti Violence Intervention Strategy	0	58,099	0	0	0	0	0	0
Police Building	0	43,644	81,438	87,845	85,023	94,089	91,918	4,332
Animal Control	121,215	130,155	126,112	155,118	152,662	174,337	159,123	6,971
Animal Control Vehicles	0	1,192	-5,600	8,904	11,310	13,458	11,170	475
Building Inspection	195,684	196,986	165,815	185,631	171,615	180,212	213,205	9,319
Building Inspection Vehicles	-12,266	-14,589	2,711	-1,437	-8,094	2,173	3,207	788
Facilities & Property Management	12,983	14,824	55,254	12,428	50,365	13,239	141,774	0
Emergency Measures	18,450	8,835	16,700	7,557	12,500	8,308	11,758	259
911 Emergency Access	83,560	56,098	10,745	16,251	12,245	7,776	8,746	7,746
Health and Safety Committee	24,285	13,070	27,112	14,858	25,585	9,883	32,463	34
<b>Total Expenditures</b>	9,051,334	9,256,358	8,760,763	9,136,349	9,028,456	8,791,993	9,471,807	711,737